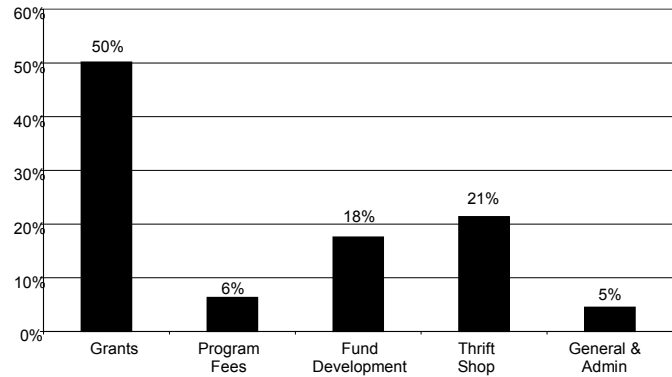


# Women's Resource Center for the Grand Traverse Area

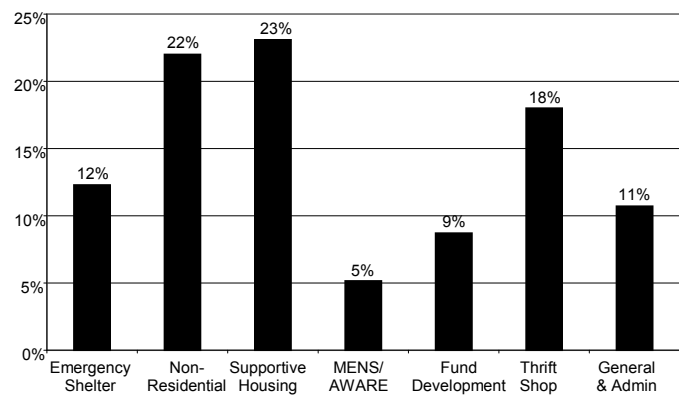
Balance Sheet  
For the year ending June 30, 2009

|   |                  |
|---|------------------|
| <b>CURRENT ASSETS</b>                   |                  |
| Cash                                    | 141,898          |
| Investments                             | 39,190           |
| Grants Receivable                       | 169,694          |
| Other Receivables                       | 13,278           |
| Prepaid Expenses                        | 2,737            |
| <b>TOTAL CURRENT ASSETS</b>             | <b>366,797</b>   |
| <b>BUILDINGS AND EQUIPMENT</b>          |                  |
| Buildings and Improvements              | 2,565,031        |
| Equipment                               | 58,984           |
|   | 2,624,015        |
| Less: Accumulated Depreciation          | (443,204)        |
| <b>TOTAL BUILDINGS AND EQUIPMENT</b>    | <b>2,180,811</b> |
| <b>TOTAL ASSETS</b>                     | <b>2,547,608</b> |
| <b>CURRENT LIABILITIES</b>              |                  |
| Accounts Payable                        | 84,697           |
| Accrued Expenses                        | 72,871           |
| Security Deposits                       | 2,400            |
| Deferred Revenue                        | 20,577           |
| Line of Credit                          | 119,997          |
| Current portion of long-term debt       | 41,351           |
| <b>TOTAL CURRENT LIABILITIES</b>        | <b>341,893</b>   |
| <b>LONG TERM LIABILITIES</b>            |                  |
| Note Payable - Elmwood Facility         | 299,033          |
| Note Payable - Thrift Shop #1           | 695,723          |
| Note Payable - Thrift Shop #2           | 95,408           |
| Current Portion of long-term debt       | (41,351)         |
| <b>TOTAL LONG TERM LIABILITIES</b>      | <b>1,048,813</b> |
| <b>NET ASSETS</b>                       |                  |
| Unrestricted                            |                  |
| Undesignated                            | 653,299          |
| Designated                              | 10,500           |
| Total unrestricted                      | 663,799          |
| Temporarily Restricted                  | 453,178          |
| Permanently Restricted                  | 39,925           |
| <b>TOTAL NET ASSETS</b>                 | <b>1,156,902</b> |
| <b>TOTAL LIABILITIES AND NET ASSETS</b> | <b>2,547,608</b> |

Women's Resource Center Revenues 2008 - 2009



Women's Resource Center Expenditures 2008 - 2009



## Women's Resource Center Service Area

- Population: 145,316 – Benzie, Grand Traverse, Kalkaska, Leelanau & southern Antrim counties
- Nearly 1,700 square miles

## Financial Highlights for the Year

- The WRC participated in the inaugural season of Dancing with the Stars, raising \$4,347.
- Feed the Children organization, in partnership with the Detroit Shock-Pistons, chose the WRC to receive 800 boxes of food and personal care items.
- Three Generations Circle of Women Givers had 40 members, granting \$15,500 to the community.
- Civic organizations and foundations, including Zonta Club of Traverse City, Genuine Leelanau, Margie's Fund, TCPPCAN, Toys 'R Us, United Way of Northwest Michigan and the Allen Heath Foundation, supported WRC programs through grants.
- Governmental grants included funding from the Crime Victims Services Commission, Emergency Food & Shelter Program; MI Domestic Violence Prevention & Treatment Board, Michigan State Housing Development Authority; The Salvation Army and the US Dept. of Housing & Urban Development.

# Annual Report 2009

Providing services throughout Benzie, Grand Traverse, Kalkaska,  
Leelanau & southern Antrim counties:

## WRC Services

- Crisis Intervention
- One-on-One and Group Support
- Helen's House Emergency Shelter
- Transitional Housing and Rental Vouchers for longer-term supportive housing.
- Doula Teen Parent Program
- M.E.N.S. (Men Exploring Non-Violent Solutions) Program for perpetrators of domestic violence
- A.W.A.R.E. (A Women's Anger Reduction and Empowerment) Program for female offenders
- Child Advocacy Program
- Information and Referral
- Advocacy
- Crime Victim's Compensation Assistance
- Prevention, Education and Public Awareness
- Thrift Shop and Other Direct Assistance

## Community Partnership Highlights

**WRC offers M.E.N.S. Program at Pugsley Correctional Facility** as part of the Michigan Prisoner Re-entry Initiative's (M.P.R.I.) Safer Neighborhoods, Better Citizens project.

**Free Legal Clinics** offered in conjunction with Legal Services of Northern Michigan, the Women Lawyers Association, the GT Area Legal Professionals and the local bar association served nearly 300 individuals.

**Safe Haven** – Child & Family Services, Friend of the Court and the WRC participate in a project to provide supervised parenting time and custody exchange services in domestic violence cases.

**Established Career Referral Service** for clients looking for employment. Service includes computer classes at T.C. Training Center, resume assistance through The Cover Letter, hair services through Allure Salon and professional clothing donation from C.J. Banks.

**Sexual Assault Nurse Examiner (S.A.N.E.)** program provides timely, comprehensive and compassionate care to survivors of sexual assault through the joint efforts of Munson Medical Center, the WRC and area law enforcement

**Students in Transition Empowerment Program (STEP)** through the Traverse City Area Public Schools provides support, enrollment assistance, tutoring and other support for children in the emergency and transitional housing programs

**Zonta Scholarship for Change** provided its 160<sup>th</sup> Scholarship for WRC clients to continue or return to school in collaboration with Northwestern Michigan College and its Bridge Program

**Participate in four countywide community collaborative** organizations to better coordinate the delivery of human services to those in need

**Participate on the Greater Grand Traverse Area Continuum of Care**, which focuses on the housing needs of individuals and families in a five-county area.

## **Service Highlights:**

|  |       |
|--|-------|
| Total number of women, children and men:         | 2,284 |
| Number of calls on the 24 Hour Crisis Line:      | 5,354 |
| Number of hours of one-on-one and group support: | 9,615 |
| Number of Person Protection Orders (PPO's):      | 394   |

## **Emergency, Transitional and Rental Assistance Housing Programs:**

432 people received emergency and longer-term housing  
37,937 nights of shelter collectively provided to clients.

## **Thrift Shop:**

- Estimated value of monthly donations: \$49,519 (*down* nearly \$13,000 per month compared to 2008)
- On average, the WRC Thrift Shop provided \$7,563 per month in clothing and household items *free of charge* to clients and other community members in need.
- In fiscal year 2008-09 the Thrift Shop accounted for 21% of the agency's operating revenue.

## **Doula Teen Parent Program:**

|   |       |
|---|-------|
| Number of mothers:                              | 121   |
| Number of fathers:                              | 16    |
| Number of children:                             | 156   |
| % of mothers enrolled in regular prenatal care: | 100%  |
| % of babies born full term:                     | 95.4% |
| % of babies born with a healthy birth weight:   | 95.4% |

**Number of M.E.N.S. and A.W.A.R.E.** clients within the five county region: 319

## **Holiday Needs 2008**

Number of people who received assistance: 440  
(the largest number ever)

## **Volunteer Service:**

- Over 200 volunteers
- 15,484 hours in service
- \$147,886 in-kind value