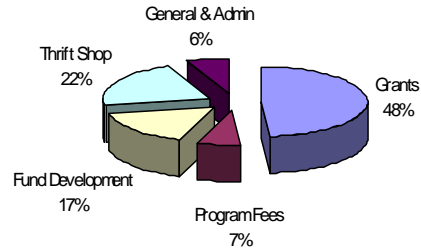


Balance Sheet

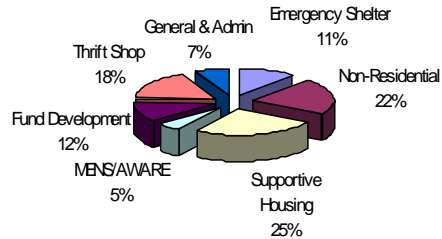
For the year ending June 30, 2008

<b>CURRENT ASSETS</b>		
Cash	148,158	
Investments	50,183	
Grants Receivable	120,080	
Other Receivables	7,988	
Prepaid Expenses	4,481	
<b>TOTAL CURRENT ASSETS</b>	<b>330,890</b>	
<b>BUILDINGS AND EQUIPMENT</b>		
Buildings and Improvements	2,576,110	
Equipment	52,211	
	2,628,321	
Less: Accumulated Depreciation	(402,846)	
<b>TOTAL BUILDINGS AND EQUIP- MENT</b>	<b>2,225,475</b>	
<b>TOTAL ASSETS</b>	<b>2,556,365</b>	
<b>CURRENT LIABILITIES</b>		
Accounts Payable	61,008	
Accrued Expenses	72,307	
Security Deposits	2,000	
Deferred Revenue	21,964	
Line of Credit	100,000	
Current portion of long-term debt	65,214	
<b>TOTAL CURRENT LIABILITIES</b>	<b>322,493</b>	
<b>LONG TERM LIABILITIES</b>		
Note Payable - Elmwood Facility	312,797	
Note Payable - Thrift Shop #1	718,969	
Note Payable - Thrift Shop #2	122,460	
Current Portion of long-term debt	(65,214)	
<b>TOTAL LONG TERM LIABILITIES</b>	<b>1,089,012</b>	
<b>NET ASSETS</b>		
Unrestricted		
Undesignated	629,460	
Designated	10,500	
Total unrestricted	639,960	
Temporarily Restricted	464,975	
Permanently Restricted	39,925	
<b>TOTAL NET ASSETS</b>	<b>1,144,860</b>	
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>2,556,365</b>	

**Women's Resource Center Revenues 2007 - 2008**



**Women's Resource Center Expenditures 2007 - 2008**



**Women's Resource Center  
Service Area**

- Population: 142,046 ó Benzie, Grand Traverse, Kalkaska, Leelanau & southern Antrim counties
- Nearly 1700 square miles
- More than 1,800 individuals and families served throughout our region in 2008
- In 2008 we provided nearly 31,000 nights of shelter collectively between our emergency and transitional housing programs
- In the early 1990's, the WRC increased access by establishing service sites in outlying counties, providing enhanced opportunities for survivors and their children to remain in their homes safely. 2008 numbers reflect:
  - Benzie County - 345% increase
  - Kalkaska County - 214% increase
  - Leelanau County - 131% increase
  - Total increase for outlying counties - 226%

## Report 2007 – 2008

### Leelanau, Grand Traverse, Kalkaska, Antrim and Southern Antrim counties:

#### WRC Services

- Crisis Intervention
- One-on-One and Group Support
- M.E.N.S. (Men Exploring Non-Violent Solutions) Program
- A.W.A.R.E. (A Women's Anger Reduction and Empowerment) Program
- Helen's House Emergency Shelter
- Transitional and Permanent Supportive Housing
- Doula Teen Parent Program
- Child Advocacy Program
- Information and Referral
- Advocacy
- Crime Victim's Compensation Assistance
- Thrift Shop and Other Direct Assistance
- Prevention, Education and Public Awareness

#### Community Partnership Highlights

- ◆ **Zonta Scholarship for Change provided its 150<sup>th</sup> Scholarship for WRC clients to continue or return to school in collaboration with Northwestern Michigan College and its Bridge Program.**
- ◆ Do-It-Yourself Divorce Clinic provided by Legal Services of Northern Michigan, the Grand Traverse Area Legal Professionals and the WRC served over 1200 community members since 2004.
- ◆ **Sara's House completed its first full year of service to domestic violence survivors with substance abuse issues and their children in collaboration with Addiction Treatment Services, Catholic Human Services, Munson Behavioral Health, Goodwill and local Departments of Human Services and Family Courts.**
- ◆ The Women Lawyers Association of the Grand Traverse-Leelanau-Antrim Bar Association's monthly clinic served nearly 200 WRC clients since 2006.
- ◆ **STOP Grant Partnerships, Michigan Attorney General's Homicide Prevention Project, Domestic Violence Courts and countywide domestic and sexual violence task forces provide enhanced investigation, prosecution & probation; increased victim services; Personal Protection Order assistance and case tracking.**
- ◆ Sexual Assault Nurse Examiner (S.A.N.E.) program provides timely, comprehensive and compassionate care to survivors of sexual assault and child sexual abuse through the joint efforts of Munson Medical Center and the WRC in cooperation with area law enforcement.
- ◆ **Students in Transition Empowerment Program (STEP) through the Traverse City Area Public Schools provides support, enrollment assistance and tutoring for children in emergency and transitional housing programs.**
- ◆ In 2000 we began working more closely with the Elder Abuse Awareness Coalition. In 2008, we posted a 409% increase, assisting 270 senior clients who had issues of domestic and sexual assault.
- ◆ **Our Thrift Shop provided on average \$7,500 per month in clothing and household items *free of charge* to clients and other community members in need.**
- ◆ Grand Traverse Band of Ottawa and Chippewa Indians completed domestic violence protocols for law enforcement, prosecution, court and service providers. The family violence unit and the WRC collaborate to provide shelter, support, advocacy and financial assistance to Native American survivors and their children.
- ◆ **WRC offers the M.E.N.S. Program at Pugsley Correctional Facility as part of the Michigan Prisoner Re-entry Initiative's (M.P.R.I.) Safer Neighborhoods, Better Citizens project. M.P.R.I. expands domestic violence services for families of returning offenders and features WRC activities on its website during Domestic Violence Awareness Month.**
- ◆ Safe Haven of Child & Family Services, the Friend of the Court and the WRC participate in a project to provide supervised parenting time and custody exchange services to victims of domestic violence and their children.
- ◆ **Many area faith communities and civic organizations provide in-kind and financial support for clients, including personal care products, quilts and afghans, emergency financial assistance, toys and books.**
- ◆ Participate in four countywide community collaborative organizations to better coordinate the delivery of human services to those in need.
- ◆ **Participate on the Greater Grand Traverse Area Continuum of Care, which focuses on the housing needs of individuals and families in a five-county area.**

#### **Service Highlights:**

- 9,561 hours of one-on-one and group support
- Nearly 5000 crisis, information and referral calls
- 472 adults and children received emergency and longer-term housing
- 1298 served in non-residential programs for survivors

#### **Volunteer Service:**

- over 200 volunteers
- 19,834 hours
- \$167,325 in-kind value